

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	2.2.3	1.4	CONSEJO DIREC	4,127,021.89	0.00	-83,709.58	4,043,312.31	4,043,312.31
1.1.3	E	2.2.3	1.4	DIRECCION GEN	4,462,031.71	0.00	-1,061,781.33	3,400,250.38	3,400,250.38
1.1.3	E	2.2.3	1.4	PROYECTOS Y C	4,858,465.25	0.00	-403,214.14	4,455,251.11	4,455,251.11
1.1.3	E	2.2.3	1.4	OPERACIÓN	7,086,445.49	275,708.49	0.00	7,362,153.98	7,362,153.98
1.1.3	E	2.2.3	1.4	APOYO RURAL	1,672,602.02	133,015.19	0.00	1,805,617.21	1,805,617.21
1.1.3	E	2.2.3	1.4	ADMINISTRACIO	5,563,588.80	995,443.02	0.00	6,559,031.82	6,559,031.82
1.1.3	E	2.2.3	1.4	CALIDAD DEL AC	3,822,671.86	0.00	-86,174.58	3,736,497.28	3,736,497.28
1.1.3	E	2.2.3	1.4	COMERCIALIZAC	6,352,698.12	0.00	-123,367.65	6,229,330.47	6,229,330.47
1.1.3	E	2.2.3	1.4	DIRECCION DE I	1,388,337.41	0.00	-460,333.87	928,003.54	928,003.54
1.2.1	E	2.2.3	1.4	CONSEJO DIREC	1,400,000.00	1,889,979.25	-421,631.40	2,868,347.85	2,868,347.85
1.2.1	E	2.2.3	1.4	ADMINISTRACIO	0.00	530,380.77	0.00	530,380.77	530,380.77
1.3.1	E	2.2.3	1.4	ADMINISTRACIO	600,000.00	0.00	-31,142.95	568,857.05	568,857.05
1.3.2	E	2.2.3	1.4	CONSEJO DIREC	508,810.94	0.00	-2,590.07	506,220.87	506,220.87
1.3.2	E	2.2.3	1.4	DIRECCION GEN	522,815.59	0.00	-179,812.51	343,003.08	343,003.08
1.3.2	E	2.2.3	1.4	PROYECTOS Y C	598,988.87	0.00	-11,606.13	587,382.74	587,382.74
1.3.2	E	2.2.3	1.4	OPERACIÓN	903,671.37	8,025.95	0.00	911,697.32	911,697.32
1.3.2	E	2.2.3	1.4	APOYO RURAL	218,211.21	0.00	-7,690.36	210,520.85	210,520.85
1.3.2	E	2.2.3	1.4	ADMINISTRACIO	703,921.81	751,097.53	-345,266.74	1,109,301.76	1,109,752.60
1.3.2	E	2.2.3	1.4	CALIDAD DEL AC	507,288.31	3,075.13	-22,730.06	487,633.38	487,633.38
1.3.2	E	2.2.3	1.4	COMERCIALIZAC	783,209.27	0.00	-4,979.80	778,229.47	778,229.47
1.3.2	E	2.2.3	1.4	DIRECCION DE I	171,164.89	0.00	-63,397.32	107,767.57	107,767.57
1.3.3	E	2.2.3	1.4	PROYECTOS Y C	60,000.00	30,000.00	-52,591.01	37,408.99	37,408.99
1.3.3	E	2.2.3	1.4	OPERACIÓN	504,000.00	0.00	-270,187.93	233,812.07	233,812.07
1.3.3	E	2.2.3	1.4	APOYO RURAL	60,000.00	0.00	-56,358.44	3,641.56	3,641.56
1.3.3	E	2.2.3	1.4	ADMINISTRACIO	120,000.00	0.00	-73,610.65	46,389.35	46,389.35
1.3.3	E	2.2.3	1.4	CALIDAD DEL AC	60,000.00	0.00	-329.57	59,670.43	59,670.43
1.3.3	E	2.2.3	1.4	COMERCIALIZAC	48,000.00	0.00	-27,117.58	20,882.42	20,882.42
1.3.3	E	2.2.3	1.4	DIRECCION DE I	48,000.00	0.00	-48,000.00	0.00	0.00
1.4.1	E	2.2.3	1.4	ADMINISTRACIO	3,000,000.00	800,000.00	-433,813.06	3,366,186.94	3,366,186.94
1.4.2	E	2.2.3	1.4	ADMINISTRACIO	2,600,000.00	0.00	-898,345.23	1,701,654.77	1,701,654.77
1.4.3	E	2.2.3	1.4	ADMINISTRACIO	2,600,000.00	0.00	-271,579.68	2,328,420.32	2,328,420.32
1.5.1	E	2.2.3	1.4	CONSEJO DIREC	366,530.88	0.00	-11,528.44	355,002.44	355,002.44
1.5.1	E	2.2.3	1.4	DIRECCION GEN	396,283.88	0.00	-131,452.67	264,831.21	264,831.21
1.5.1	E	2.2.3	1.4	PROYECTOS Y C	431,492.10	0.00	-41,778.08	389,714.02	389,714.02
1.5.1	E	2.2.3	1.4	OPERACIÓN	629,364.44	14,635.70	0.00	644,000.14	644,000.14
1.5.1	E	2.2.3	1.4	APOYO RURAL	148,547.85	10,685.71	0.00	159,233.56	159,233.56
1.5.1	E	2.2.3	1.4	ADMINISTRACIO	494,115.84	111,503.31	0.00	605,619.15	605,619.15
1.5.1	E	2.2.3	1.4	CALIDAD DEL AC	339,500.78	0.00	-16,054.10	323,446.68	323,446.68
1.5.1	E	2.2.3	1.4	COMERCIALIZAC	564,198.48	0.00	-20,670.82	543,527.66	543,527.66
1.5.1	E	2.2.3	1.4	DIRECCION DE I	123,301.62	0.00	-45,312.50	77,989.12	77,989.12
1.5.2	E	2.2.3	1.4	ADMINISTRACIO	1,000,000.00	0.00	0.00	1,001,880.39	1,000,000.00
1.5.9	E	2.2.3	1.4	CONSEJO DIREC	536,512.80	0.00	-16,093.30	520,419.50	520,419.50
1.5.9	E	2.2.3	1.4	DIRECCION GEN	580,064.12	0.00	-26,110.86	553,953.26	553,953.26
1.5.9	E	2.2.3	1.4	PROYECTOS Y C	631,600.48	21,654.26	0.00	653,254.74	653,254.74
1.5.9	E	2.2.3	1.4	OPERACIÓN	921,237.91	106,989.99	0.00	1,028,227.90	1,028,227.90
1.5.9	E	2.2.3	1.4	APOYO RURAL	217,438.26	18,378.72	0.00	235,816.98	235,816.98
1.5.9	E	2.2.3	1.4	ADMINISTRACIO	900,000.00	96,803.63	0.00	995,541.79	996,803.63
1.5.9	E	2.2.3	1.4	CALIDAD DEL AC	496,947.34	0.00	-23,194.37	473,752.97	473,752.97
1.5.9	E	2.2.3	1.4	COMERCIALIZAC	930,136.44	46,437.75	0.00	976,574.19	976,574.19
1.5.9	E	2.2.3	1.4	DIRECCION DE I	180,483.86	10,729.96	0.00	191,213.82	191,213.82
2.1.1	E	2.2.3	1.4	CONSEJO DIREC	5,986.97	5,986.97	0.00	11,973.94	11,973.94
2.1.1	E	2.2.3	1.4	DIRECCION GEN	169,236.24	0.00	-22,812.09	146,424.15	146,424.15
2.1.1	E	2.2.3	1.4	PROYECTOS Y C	54,744.02	40,000.00	-33,427.20	61,316.82	61,316.82
2.1.1	E	2.2.3	1.4	APOYO RURAL	7,106.60	0.00	0.00	7,106.60	7,106.60
2.1.1	E	2.2.3	1.4	ADMINISTRACIO	477,798.13	0.00	-9,184.89	468,613.24	468,613.24
2.1.1	E	2.2.3	1.4	CALIDAD DEL AC	10,449.44	0.00	0.00	10,449.44	10,449.44
2.1.1	E	2.2.3	1.4	COMERCIALIZAC	60,126.04	0.00	-7,928.18	52,197.86	52,197.86
2.1.1	E	2.2.3	1.4	DIRECCION DE I	8,531.02	0.00	-835.27	7,695.75	7,695.75
2.1.2	E	2.2.3	1.4	CONSEJO DIREC	3,510.60	3,510.60	-4,323.20	2,698.00	2,698.00
2.1.2	E	2.2.3	1.4	DIRECCION GEN	67,573.28	0.00	0.00	67,573.28	67,573.28
2.1.2	E	2.2.3	1.4	PROYECTOS Y C	6,256.55	40,000.00	-27,440.00	18,816.55	18,816.55
2.1.2	E	2.2.3	1.4	OPERACIÓN	11,016.40	0.00	0.00	11,016.40	11,016.40
2.1.2	E	2.2.3	1.4	ADMINISTRACIO	53,549.94	0.00	0.00	53,549.94	53,549.94
2.1.2	E	2.2.3	1.4	CALIDAD DEL AC	2,498.45	0.00	0.00	2,498.45	2,498.45
2.1.2	E	2.2.3	1.4	COMERCIALIZAC	233,340.00	0.00	-5,740.36	227,599.64	227,599.64
2.1.5	E	2.2.3	1.4	APOYO RURAL	7,743.63	0.00	-270.03	7,473.60	7,473.60
2.1.6	E	2.2.3	1.4	ADMINISTRACIO	178,825.58	0.00	-17,183.83	161,641.75	161,641.75
2.1.6	E	2.2.3	1.4	CALIDAD DEL AC	23,857.54	0.00	0.00	23,857.54	23,857.54
2.1.7	E	2.2.3	1.4	DIRECCION GEN	161,865.20	0.00	-76,545.20	85,320.00	85,320.00
2.2.1	E	2.2.3	1.4	CONSEJO DIREC	32,927.30	32,927.30	-5,552.39	60,302.21	60,302.21
2.2.1	E	2.2.3	1.4	OPERACIÓN	19,217.08	0.00	-13,653.13	5,563.95	5,563.95
2.2.1	E	2.2.3	1.4	ADMINISTRACIO	111,521.70	0.00	-3,914.92	107,606.78	107,606.78
2.2.1	E	2.2.3	1.4	CALIDAD DEL AC	10,251.82	0.00	0.00	10,251.82	10,251.82
2.2.1	E	2.2.3	1.4	COMERCIALIZAC	4,820.40	0.00	-4,820.40	0.00	0.00
2.4.1	E	2.2.3	1.4	PROYECTOS Y C	50,000.00	1,031,476.00	-878,708.69	202,767.31	202,767.31
2.4.1	E	2.2.3	1.4	OPERACIÓN	100,152.25	100,000.00	-37,200.00	162,952.25	162,952.25
2.4.1	E	2.2.3	1.4	APOYO RURAL	21,924.36	0.00	-4,855.36	17,069.00	17,069.00
2.4.1	E	2.2.3	1.4	CALIDAD DEL AC	6,000.38	0.00	-6,000.38	0.00	0.00
2.4.1	E	2.2.3	1.4	COMERCIALIZAC	17,473.02	0.00	-7,835.08	9,637.94	9,637.94
2.4.2	E	2.2.3	1.4	PROYECTOS Y C	120,000.00	3,500,000.00	-3,411,846.17	208,153.83	208,153.83
2.4.2	E	2.2.3	1.4	OPERACIÓN	300,000.00	0.00	-4,252.71	295,747.29	295,747.29
2.4.2	E	2.2.3	1.4	APOYO RURAL	11,294.22	0.00	-6,294.22	5,000.00	5,000.00
2.4.2	E	2.2.3	1.4	CALIDAD DEL AC	8,689.65	0.00	-8,689.65	0.00	0.00
2.4.2	E	2.2.3	1.4	COMERCIALIZAC	46,896.54	0.00	0.00	46,896.54	46,896.54
2.4.4	E	2.2.3	1.4	PROYECTOS Y C	20,000.00	75,000.00	-81,091.00	13,909.00	13,909.00
2.4.4	E	2.2.3	1.4	OPERACIÓN	15,586.00	20,000.00	-15,586.00	20,000.00	20,000.00
2.4.4	E	2.2.3	1.4	APOYO RURAL	4,041.20	0.00	-4,041.20	0.00	0.00
2.4.4	E	2.2.3	1.4	CALIDAD DEL AC	1,254.20	0.00	-1,254.20	0.00	0.00
2.4.6	E	2.2.3	1.4	OPERACIÓN	30,000.00	0.00	-22,421.19	7,578.81	7,578.81

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.4.6	E	2.2.3	1.4	APOYO RURAL	8,756.30	0.00	-2,729.30	6,027.00	6,027.00
2.4.6	E	2.2.3	1.4	CALIDAD DEL AC	21,000.00	10,000.00	-8,496.91	22,503.09	22,503.09
2.4.7	E	2.2.3	1.4	PROYECTOS Y C	57,580.66	0.00	0.00	57,580.66	57,580.66
2.4.7	E	2.2.3	1.4	OPERACIÓN	91,314.60	0.00	0.00	91,314.60	91,314.60
2.4.9	E	2.2.3	1.4	PROYECTOS Y C	671,360.90	8,100,000.00	-8,027,863.14	743,497.76	743,497.76
2.4.9	E	2.2.3	1.4	OPERACIÓN	1,225,682.82	730,586.00	-169,610.08	1,786,658.74	1,786,658.74
2.4.9	E	2.2.3	1.4	APOYO RURAL	885,600.00	0.00	-137,342.76	748,257.24	748,257.24
2.4.9	E	2.2.3	1.4	ADMINISTRACIO	47,500.00	0.00	0.00	47,500.00	47,500.00
2.4.9	E	2.2.3	1.4	CALIDAD DEL AC	50,089.68	0.00	-1,300.40	48,789.28	48,789.28
2.4.9	E	2.2.3	1.4	COMERCIALIZAC	527,813.46	0.00	-6,053.60	521,759.86	521,759.86
2.5.1	E	2.2.3	1.4	CALIDAD DEL AC	1,107,421.27	150,000.00	-2,781.54	1,254,639.73	1,075,238.83
2.5.3	E	2.2.3	1.4	ADMINISTRACIO	56,480.00	0.00	-51,017.33	5,462.67	5,462.67
2.5.3	E	2.2.3	1.4	CALIDAD DEL AC	8,311.36	0.00	-1,218.75	7,092.61	7,092.61
2.5.5	E	2.2.3	1.4	CALIDAD DEL AC	96,095.08	0.00	-42,000.00	54,095.08	20,876.76
2.6.1	E	2.2.3	1.4	CONSEJO DIREC	231,877.93	130,000.00	0.00	361,877.93	361,877.93
2.6.1	E	2.2.3	1.4	DIRECCION GEN	66,431.12	0.00	0.00	66,431.12	66,431.12
2.6.1	E	2.2.3	1.4	PROYECTOS Y C	280,649.98	1,500,000.00	-1,203,172.10	577,477.88	577,477.88
2.6.1	E	2.2.3	1.4	OPERACIÓN	661,875.00	100,000.00	0.00	761,875.00	761,875.00
2.6.1	E	2.2.3	1.4	APOYO RURAL	115,480.03	0.00	0.00	115,480.03	115,480.03
2.6.1	E	2.2.3	1.4	ADMINISTRACIO	68,259.80	0.00	0.00	68,259.80	68,259.80
2.6.1	E	2.2.3	1.4	CALIDAD DEL AC	289,350.22	0.00	-616.85	288,733.37	288,733.37
2.6.1	E	2.2.3	1.4	COMERCIALIZAC	354,386.44	0.00	-0.52	354,385.92	354,385.92
2.6.1	E	2.2.3	1.4	DIRECCION DE I	75,599.72	0.00	0.00	75,599.72	75,599.72
2.7.1	E	2.2.3	1.4	OPERACIÓN	10,121.16	41,000.00	-16,841.36	34,279.80	34,279.80
2.7.1	E	2.2.3	1.4	ADMINISTRACIO	563,465.88	0.00	-400,972.89	162,492.99	162,492.99
2.7.2	E	2.2.3	1.4	PROYECTOS Y C	54,126.88	70,000.00	-70,000.00	54,126.88	54,126.88
2.7.2	E	2.2.3	1.4	OPERACIÓN	91,043.54	0.00	0.00	91,043.54	91,043.54
2.7.2	E	2.2.3	1.4	ADMINISTRACIO	190,705.45	0.00	-86,386.58	104,318.87	104,318.87
2.7.2	E	2.2.3	1.4	CALIDAD DEL AC	118,671.50	0.00	-69,647.17	49,024.33	49,024.33
2.7.2	E	2.2.3	1.4	COMERCIALIZAC	68,074.66	20,000.00	-31,452.77	56,621.89	56,621.89
2.7.2	E	2.2.3	1.4	DIRECCION DE I	3,000.00	0.00	0.00	3,000.00	3,000.00
2.9.1	E	2.2.3	1.4	PROYECTOS Y C	48,103.60	75,000.00	-41,828.45	81,275.15	81,275.15
2.9.1	E	2.2.3	1.4	OPERACIÓN	51,160.20	0.00	0.00	51,160.20	51,160.20
2.9.1	E	2.2.3	1.4	ADMINISTRACIO	5,368.40	0.00	0.00	5,368.40	5,368.40
2.9.1	E	2.2.3	1.4	CALIDAD DEL AC	22,630.23	0.00	0.00	22,630.23	22,630.23
2.9.1	E	2.2.3	1.4	COMERCIALIZAC	41,475.36	0.00	-13.41	41,461.95	41,461.95
2.9.4	E	2.2.3	1.4	DIRECCION GEN	49,691.57	0.00	-30,491.92	19,199.65	19,199.65
2.9.6	E	2.2.3	1.4	CONSEJO DIREC	58,558.44	0.00	-10,550.56	48,007.88	48,007.88
2.9.6	E	2.2.3	1.4	DIRECCION GEN	30,345.87	0.00	-26,396.30	3,949.57	3,949.57
2.9.6	E	2.2.3	1.4	PROYECTOS Y C	35,547.20	75,000.00	-18,736.87	91,810.33	91,810.33
2.9.6	E	2.2.3	1.4	OPERACIÓN	52,729.90	0.00	0.00	52,729.90	52,729.90
2.9.6	E	2.2.3	1.4	APOYO RURAL	26,630.08	0.00	-15,430.08	11,200.00	11,200.00
2.9.6	E	2.2.3	1.4	ADMINISTRACIO	28,800.00	0.00	-5,019.15	23,780.85	23,780.85
2.9.6	E	2.2.3	1.4	CALIDAD DEL AC	59,061.06	0.00	-530.65	58,530.41	58,530.41
2.9.6	E	2.2.3	1.4	COMERCIALIZAC	27,300.00	0.00	0.00	27,300.00	27,300.00
2.9.6	E	2.2.3	1.4	DIRECCION DE I	13,071.84	0.00	-6,520.12	6,551.72	6,551.72
2.9.8	E	2.2.3	1.4	PROYECTOS Y C	21,714.20	90,000.00	-97,521.15	14,193.05	14,193.05
2.9.8	E	2.2.3	1.4	CALIDAD DEL AC	595,553.09	316,000.00	0.00	911,553.09	301,524.98
2.9.9	E	2.2.3	1.4	APOYO RURAL	99,690.27	0.00	-99,690.27	0.00	0.00
2.9.9	E	2.2.3	1.4	COMERCIALIZAC	4,078,860.40	0.00	-2,757,984.02	1,320,876.38	1,320,876.38
3.1.1	E	2.2.3	1.4	OPERACIÓN	23,464,667.95	4,600,000.00	-2,685,825.52	25,378,842.43	25,378,842.43
3.1.1	E	2.2.3	1.4	APOYO RURAL	1,214,719.44	0.00	-290,520.34	924,199.10	924,199.10
3.1.1	E	2.2.3	1.4	ADMINISTRACIO	249,485.04	0.00	-48,751.89	200,733.15	200,733.15
3.1.1	E	2.2.3	1.4	CALIDAD DEL AC	2,799,999.96	0.00	-300,263.91	2,499,736.05	2,499,736.05
3.1.2	E	2.2.3	1.4	OPERACIÓN	2,588.20	0.00	0.00	2,588.20	2,588.20
3.1.2	E	2.2.3	1.4	CALIDAD DEL AC	4,785.56	0.00	0.00	4,785.56	4,785.56
3.1.3	E	2.2.3	1.4	ADMINISTRACIO	16,090.56	0.00	0.00	16,090.56	16,090.56
3.1.4	E	2.2.3	1.4	ADMINISTRACIO	430,500.00	55,000.00	0.00	485,500.00	485,500.00
3.1.4	E	2.2.3	1.4	CALIDAD DEL AC	5,328.00	0.00	-4,439.77	888.23	888.23
3.1.5	E	2.2.3	1.4	ADMINISTRACIO	135,821.00	0.00	-149.96	135,671.04	135,671.04
3.1.7	E	2.2.3	1.4	DIRECCION GEN	80,942.00	0.00	-66,966.38	13,975.62	13,975.62
3.1.7	E	2.2.3	1.4	ADMINISTRACIO	15,051.00	0.00	-920.00	14,131.00	14,131.00
3.1.7	E	2.2.3	1.4	CALIDAD DEL AC	31,113.89	0.00	0.00	31,113.89	31,113.89
3.2.1	E	2.2.3	1.4	ADMINISTRACIO	116,850.00	25,000.00	-15,279.98	126,570.02	126,570.02
3.2.2	E	2.2.3	1.4	ADMINISTRACIO	101,475.00	0.00	-101,475.00	0.00	0.00
3.2.3	E	2.2.3	1.4	ADMINISTRACIO	189,292.80	0.00	-19,050.30	170,242.50	170,242.50
3.2.6	E	2.2.3	1.4	PROYECTOS Y C	53,765.40	300,000.00	-200,531.40	153,234.00	153,234.00
3.2.6	E	2.2.3	1.4	OPERACIÓN	15,514.20	0.00	-10,914.20	4,600.00	4,600.00
3.2.6	E	2.2.3	1.4	APOYO RURAL	29,473.78	0.00	-29,473.78	0.00	0.00
3.2.9	E	2.2.3	1.4	CALIDAD DEL AC	9,000.00	0.00	-9,000.00	0.00	0.00
3.3.1	E	2.2.3	1.4	CONSEJO DIREC	0.00	1,121,631.40	-1,121,631.40	0.00	0.00
3.3.1	E	2.2.3	1.4	DIRECCION GEN	63,987.20	0.00	-48,564.03	15,423.17	15,423.17
3.3.1	E	2.2.3	1.4	APOYO RURAL	10,336.60	0.00	-9,862.10	474.50	474.50
3.3.1	E	2.2.3	1.4	ADMINISTRACIO	20,800.00	1,121,631.40	-1,136,292.09	6,139.31	6,139.31
3.3.3	E	2.2.3	1.4	DIRECCION GEN	0.00	4,000,000.00	-4,000,000.00	0.00	0.00
3.3.3	E	2.2.3	1.4	ADMINISTRACIO	2,112,450.20	1,250,000.00	-614,763.06	2,747,687.14	2,747,687.14
3.3.4	E	2.2.3	1.4	ADMINISTRACIO	199,285.73	0.00	-185,384.03	13,901.70	13,901.70
3.3.5	E	2.2.3	1.4	APOYO RURAL	69,734.22	80,000.00	-104,350.22	45,384.00	45,384.00
3.3.5	E	2.2.3	1.4	CALIDAD DEL AC	1,588,920.04	220,304.00	-7,499.55	1,801,724.49	1,318,277.20
3.3.8	E	2.2.3	1.4	OPERACIÓN	191,498.40	50,000.00	-47,728.97	193,769.43	193,769.43
3.3.8	E	2.2.3	1.4	APOYO RURAL	5,320.00	0.00	-2,320.00	3,000.00	3,000.00
3.3.8	E	2.2.3	1.4	ADMINISTRACIO	171,251.82	34,000.00	0.00	205,251.82	205,251.82
3.4.1	E	2.2.3	1.4	ADMINISTRACIO	630,000.00	270,000.00	-327,702.78	573,552.44	572,297.22
3.4.3	E	2.2.3	1.4	ADMINISTRACIO	469,200.00	120,000.00	-1,827.24	587,372.76	587,372.76
3.4.5	E	2.2.3	1.4	ADMINISTRACIO	1,020,665.54	0.00	-607,291.95	413,373.59	413,373.59
3.4.5	E	2.2.3	1.4	CALIDAD DEL AC	61,102.08	0.00	-61,102.08	0.00	0.00
3.5.1	E	2.2.3	1.4	DIRECCION GEN	1,200,000.00	0.00	-590,653.37	609,346.63	609,346.63
3.5.1	E	2.2.3	1.4	OPERACIÓN	80,754.10	0.00	-41,298.51	39,455.59	39,455.59
3.5.1	E	2.2.3	1.4	ADMINISTRACIO	144,000.00	100,000.00	-79,710.07	164,289.93	164,289.93

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.5.1	E	2.2.3		1.4 CALIDAD DEL AC	234,000.00	0.00	-1,456.53	232,543.47	232,543.47
3.5.2	E	2.2.3		1.4 ADMINISTRACION	20,000.00	0.00	-3,897.11	16,102.89	16,102.89
3.5.3	E	2.2.3		1.4 DIRECCION GEN	63,142.01	0.00	-45,876.50	17,265.51	17,265.51
3.5.5	E	2.2.3		1.4 CONSEJO DIRE	30,000.00	50,000.00	-12,444.00	67,556.00	67,556.00
3.5.5	E	2.2.3		1.4 DIRECCION GEN	29,990.71	0.00	-5,000.00	24,990.71	24,990.71
3.5.5	E	2.2.3		1.4 PROYECTOS Y C	127,295.90	200,000.00	-106,987.39	220,308.51	220,308.51
3.5.5	E	2.2.3		1.4 OPERACION	639,169.61	0.00	-80,000.00	559,169.61	559,169.61
3.5.5	E	2.2.3		1.4 APOYO RURAL	55,902.27	0.00	0.00	55,902.27	55,902.27
3.5.5	E	2.2.3		1.4 ADMINISTRACION	120,000.00	0.00	-5,000.00	115,000.00	115,000.00
3.5.5	E	2.2.3		1.4 CALIDAD DEL AC	295,501.44	0.00	-127,800.00	167,701.44	167,701.44
3.5.5	E	2.2.3		1.4 COMERCIALIZA	205,440.51	0.00	-2,921.67	202,518.84	202,518.84
3.5.5	E	2.2.3		1.4 DIRECCION DE I	32,728.45	0.00	0.00	32,728.45	32,728.45
3.5.7	E	2.2.3		1.4 PROYECTOS Y C	156,476.00	90,000.00	-108,477.50	137,998.50	137,998.50
3.5.7	E	2.2.3		1.4 OPERACION	1,100,160.08	300,000.00	-47,145.20	1,353,014.88	1,353,014.88
3.5.7	E	2.2.3		1.4 CALIDAD DEL AC	716,476.88	0.00	-110,497.30	605,979.58	605,979.58
3.5.7	E	2.2.3		1.4 COMERCIALIZA	10,500.00	0.00	-8,225.86	2,274.14	2,274.14
3.5.8	E	2.2.3		1.4 APOYO RURAL	39,070.30	0.00	-39,070.30	0.00	0.00
3.5.8	E	2.2.3		1.4 CALIDAD DEL AC	13,126.50	0.00	0.00	13,126.50	13,126.50
3.6.1	E	2.2.3		1.4 DIRECCION GEN	3,105,312.96	0.00	-2,969,568.56	135,744.40	135,744.40
3.6.6	E	2.2.3		1.4 DIRECCION GEN	25,000.00	0.00	-25,000.00	0.00	0.00
3.7.2	E	2.2.3		1.4 PROYECTOS Y C	10,372.10	0.00	-10,372.10	0.00	0.00
3.7.2	E	2.2.3		1.4 OPERACION	10,369.10	0.00	-10,369.10	0.00	0.00
3.7.2	E	2.2.3		1.4 APOYO RURAL	6,000.00	0.00	-6,000.00	0.00	0.00
3.7.2	E	2.2.3		1.4 COMERCIALIZA	5,951.75	0.00	-5,951.75	0.00	0.00
3.7.5	E	2.2.3		1.4 CONSEJO DIRE	50,100.97	0.00	-42,552.97	7,548.00	7,548.00
3.7.5	E	2.2.3		1.4 DIRECCION GEN	6,165.40	0.00	-4,902.90	1,262.50	1,262.50
3.7.5	E	2.2.3		1.4 PROYECTOS Y C	10,586.20	0.00	-8,061.20	2,525.00	2,525.00
3.7.5	E	2.2.3		1.4 OPERACION	10,144.40	0.00	-8,096.40	2,048.00	2,048.00
3.7.5	E	2.2.3		1.4 ADMINISTRACION	14,950.10	0.00	-12,347.11	2,602.99	2,602.99
3.7.5	E	2.2.3		1.4 CALIDAD DEL AC	9,188.77	0.00	-48.78	9,139.99	9,139.99
3.7.5	E	2.2.3		1.4 COMERCIALIZA	5,343.20	5,951.75	-10,094.95	1,200.00	1,200.00
3.7.5	E	2.2.3		1.4 DIRECCION DE I	5,560.00	6,000.00	-11,560.00	0.00	0.00
3.8.1	E	2.2.3		1.4 ADMINISTRACION	55,781.94	0.00	-1,192.34	54,589.60	54,589.60
3.8.2	E	2.2.3		1.4 DIRECCION GEN	29,952.08	0.00	-712.08	29,240.00	29,240.00
3.8.2	E	2.2.3		1.4 ADMINISTRACION	293,662.60	450,000.00	-194,243.97	549,418.63	549,418.63
3.8.3	E	2.2.3		1.4 CONSEJO DIRE	40,000.00	0.00	-2,585.80	37,414.20	37,414.20
3.8.3	E	2.2.3		1.4 DIRECCION GEN	6,240.00	0.00	-6,240.00	0.00	0.00
3.8.3	E	2.2.3		1.4 APOYO RURAL	8,500.00	0.00	-8,500.00	0.00	0.00
3.8.3	E	2.2.3		1.4 ADMINISTRACION	15,000.00	0.00	-15,000.00	0.00	0.00
3.8.3	E	2.2.3		1.4 CALIDAD DEL AC	11,025.00	0.00	-11,025.00	0.00	0.00
3.8.3	E	2.2.3		1.4 COMERCIALIZA	20,000.00	0.00	-20,000.00	0.00	0.00
3.8.3	E	2.2.3		1.4 DIRECCION DE I	6,000.00	0.00	-6,000.00	0.00	0.00
3.9.1	E	2.2.3		1.4 ADMINISTRACION	48,000.00	0.00	-16,000.00	32,000.00	32,000.00
3.9.2	E	2.2.3		1.4 DIRECCION GEN	0.00	500,000.00	-500,000.00	0.00	0.00
3.9.2	E	2.2.3		1.4 APOYO RURAL	55,180.00	0.00	0.00	55,180.00	55,180.00
3.9.2	E	2.2.3		1.4 ADMINISTRACION	6,860,000.00	0.00	-540,649.18	6,319,350.82	6,319,350.82
3.9.2	E	2.2.3		1.4 CALIDAD DEL AC	3,800,000.00	0.00	-713,690.00	3,086,310.00	3,086,310.00
3.9.8	E	2.2.3		1.4 ADMINISTRACION	1,210,000.00	80,000.00	-81,745.00	1,208,255.00	1,208,255.00
4.1.5	E	2.2.3		1.4 PROYECTOS Y C	3,000,000.00	53,095,119.59	-6,000,008.00	50,095,111.59	50,095,111.59
5.1.1	E	2.2.3		1.4 CONSEJO DIRE	430,000.00	0.00	-318,352.71	111,647.29	111,647.29
5.1.1	E	2.2.3		1.4 DIRECCION GEN	35,205.60	0.00	0.00	35,205.60	35,205.60
5.1.1	E	2.2.3		1.4 PROYECTOS Y C	24,716.40	0.00	-18,936.40	5,780.00	5,780.00
5.1.1	E	2.2.3		1.4 OPERACION	12,656.80	0.00	-12,656.80	0.00	0.00
5.1.1	E	2.2.3		1.4 APOYO RURAL	22,589.20	0.00	-22,589.20	0.00	0.00
5.1.1	E	2.2.3		1.4 ADMINISTRACION	67,914.51	0.00	-55,254.59	12,659.92	12,659.92
5.1.5	E	2.2.3		1.4 CONSEJO DIRE	125,000.00	60,000.00	-28,284.43	156,715.57	156,715.57
5.1.5	E	2.2.3		1.4 DIRECCION GEN	186,631.27	0.00	-13,970.58	172,660.69	172,660.69
5.1.5	E	2.2.3		1.4 PROYECTOS Y C	65,000.00	15,000.00	-62,198.28	17,801.72	17,801.72
5.1.5	E	2.2.3		1.4 OPERACION	0.00	3,000.00	-3,000.00	0.00	0.00
5.1.5	E	2.2.3		1.4 APOYO RURAL	25,000.00	0.00	-25,000.00	0.00	0.00
5.1.5	E	2.2.3		1.4 ADMINISTRACION	44,063.10	0.00	-1,206.58	42,856.52	42,856.52
5.1.5	E	2.2.3		1.4 DIRECCION DE I	20,000.00	80,000.00	-100,000.00	0.00	0.00
5.3.1	E	2.2.3		1.4 CALIDAD DEL AC	100,304.00	0.00	-100,304.00	0.00	0.00
5.4.1	E	2.2.3		1.4 PROYECTOS Y C	360,000.00	800,000.00	-1,160,000.00	0.00	0.00
5.4.1	E	2.2.3		1.4 OPERACION	0.00	1,720,000.00	-560,603.45	1,159,396.55	1,159,396.55
5.4.1	E	2.2.3		1.4 ADMINISTRACION	0.00	450,000.00	-150,086.21	299,913.79	299,913.79
5.4.1	E	2.2.3		1.4 COMERCIALIZA	720,000.00	0.00	-720,000.00	0.00	0.00
5.4.1	E	2.2.3		1.4 DIRECCION DE I	0.00	400,000.00	-400,000.00	0.00	0.00
5.6.2	E	2.2.3		1.4 CALIDAD DEL AC	720,000.00	0.00	-298,199.78	421,800.22	421,800.22
5.6.3	E	2.2.3		1.4 PROYECTOS Y C	190,154.10	100,000.00	-100,000.00	190,154.10	190,154.10
5.6.5	E	2.2.3		1.4 OPERACION	659,575.54	85,000.00	-333,431.88	411,143.66	411,143.66
5.9.7	E	2.2.3		1.4 DIRECCION GEN	600,000.00	500,000.00	-1,010,602.00	89,398.00	89,398.00
5.9.7	E	2.2.3		1.4 ADMINISTRACION	26,147.20	0.00	-10,297.20	15,850.00	15,850.00
5.9.7	E	2.2.3		1.4 COMERCIALIZA	160,000.00	3,500,000.00	-713,294.79	2,946,705.21	2,946,705.21
6.1.3	E	2.2.3		1.4 PROYECTOS Y C	44,340,240.55	90,222,510.76	-56,501,660.37	57,716,950.83	56,923,026.19
6.1.3	K	2.2.3		1.1 PROYECTOS Y C	6,980,000.00	0.00	-6,980,000.00	0.00	0.00
6.1.3	K	2.2.3		1.1 APOYO RURAL	15,000,000.00	0.00	-12,615,742.04	2,384,257.96	2,384,257.96
6.3.1	E	2.2.3		1.4 PROYECTOS Y C	3,296,000.00	471,935.96	0.00	3,767,935.96	3,767,935.96